

☐ = Required Field

Local Agency Information

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|-------------------------------|--|----------------|
| Funding Source: | ARP ESSER | |
| Report Prepared By: | Chris Doscher | |
| Agency Name: | Unity Preparatory Charter School of Brooklyn | |
| Mailing Address: | 432 Monroe Street | |
| | Street | |
| | Brooklyn | NY 11221 |
| | City | State Zip Code |
| Telephone # of | | County: |
| Report Preparer: | 347-746-1575 | Kings |
| E-mail Address: | cdoscher@unityprep.org | |
| Project Funding Dates: | 3/13/2020 | 6/30/2024 |
| | Start | End |

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

| SALARIES FOR PROFESSIONAL STAFF | | | |
|--|----------------------|------------------------|----------------|
| Subtotal - Code 15 | | | \$1,321,500 |
| Specific Position Title | Full-Time Equivalent | Annualized Rate of Pay | Project Salary |
| English as a New Language Instructor SY21/22 | 0.25 | \$80,000 | \$20,000 |
| English as a New Language Instructor SY22/23 | 0.25 | \$80,000 | \$20,000 |
| English as a New Language Instructor SY23/24 | 0.25 | \$80,000 | \$20,000 |
| Director of Transition Services SY 21/22 | 0.25 | \$68,000 | \$17,000 |
| Director of Transition Services SY22/23 | 0.25 | \$68,000 | \$17,000 |
| Director of Transition Services SY23/24 | 0.25 | \$68,000 | \$17,000 |
| Senior Social Worker SY21/22 | 0.50 | \$77,000 | \$38,500 |
| Senior Social Worker SY22/23 | 0.50 | \$77,000 | \$38,500 |
| Senior Social Worker SY23/24 | 0.50 | \$77,000 | \$38,500 |
| Social Worker SY21/22 | 0.50 | \$73,000 | \$36,500 |
| Social Worker SY22/23 | 0.50 | \$73,000 | \$36,500 |
| Social Worker SY23/24 | 0.50 | \$73,000 | \$36,500 |
| Academic Interventionist 21/22 | 0.50 | \$93,000 | \$46,500 |
| Academic Interventionist SY22/23 | 0.50 | \$93,000 | \$46,500 |
| Academic Interventionist SY23/24 | 0.50 | \$93,000 | \$46,500 |
| Lead Instructional Coach 21/22 | 0.50 | \$129,000 | \$64,500 |
| Lead Instructional Coach SY22/23 | 0.50 | \$129,000 | \$64,500 |
| Lead Instructional Coach SY23/24 | 0.50 | \$129,000 | \$64,500 |
| Humanities Learning Specialist 21/22 | 0.50 | \$74,500 | \$37,250 |
| Humanities Learning Specialist SY22/23 | 0.50 | \$74,500 | \$37,250 |
| Humanities Learning Specialist SY23/24 | 0.50 | \$74,500 | \$37,250 |

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| Science Learning Specialist 21/22 | 0.50 | \$70,000 | \$35,000 |
| Science Learning Specialist SY22/23 | 0.50 | \$70,000 | \$35,000 |
| Science Learning Specialist SY23/24 | 0.50 | \$70,000 | \$35,000 |
| STEM Learning Specialist SY 21/22 | 0.50 | \$63,000 | \$31,500 |
| STEM Learning Specialist SY 22/23 | 0.50 | \$63,000 | \$31,500 |
| STEM Learning Specialist SY 23/24 | 0.50 | \$63,000 | \$31,500 |
| Math Learning Specialist 21/22 | 0.50 | \$78,000 | \$39,000 |
| Math Learning Specialist SY22/23 | 0.50 | \$78,000 | \$39,000 |
| Math Learning Specialist SY23/24 | 0.50 | \$78,000 | \$39,000 |
| Director of Counseling SY21/22 | 0.25 | \$99,000 | \$24,750 |
| Director of Counseling SY22/23 | 0.25 | \$99,000 | \$24,750 |
| Director of Counseling SY23/24 | 0.25 | \$99,000 | \$24,750 |
| Summer academy instructor SY21/22 - learning loss mitigation | 1.00 | \$2,500 | \$2,500 |
| Summer academy instructor SY21/22 - learning loss mitigation | 1.00 | \$2,500 | \$2,500 |
| Summer academy instructor SY21/22 - learning loss mitigation | 1.00 | \$2,500 | \$2,500 |
| Summer academy instructor SY21/22 - learning loss mitigation | 1.00 | \$2,500 | \$2,500 |
| Summer academy instructor SY21/22 - learning loss mitigation | 1.00 | \$2,500 | \$2,500 |
| Summer academy instructor SY21/22 - learning loss mitigation | 1.00 | \$2,500 | \$2,500 |
| Summer academy instructor SY21/22 - learning loss mitigation | 1.00 | \$2,500 | \$2,500 |
| Summer academy instructor SY21/22 - learning loss mitigation | 1.00 | \$2,500 | \$2,500 |
| Summer academy instructor SY21/22 - learning loss mitigation | 1.00 | \$2,500 | \$2,500 |
| Summer academy instructor SY21/22 - learning loss mitigation | 1.00 | \$2,500 | \$2,500 |
| Summer academy instructor SY21/22 - learning loss mitigation | 1.00 | \$2,500 | \$2,500 |
| Summer academy instructor SY21/22 - learning loss mitigation | 1.00 | \$2,500 | \$2,500 |
| Summer academy instructor SY21/22 - learning loss mitigation | 1.00 | \$2,500 | \$2,500 |

| PURCHASED SERVICES | | | |
|---|--------------------------------|---------------------|----------------------|
| Subtotal - Code 40 | | | \$90,803 |
| Description of Item | Provider of Services | Calculation of Cost | Proposed Expenditure |
| Student COVID testing, 120 tests @ \$50/test | Telopoint | \$6,000.00 | \$6,000 |
| Student COVID testing \$70 per test, 340 tests | Telopoint | \$23,800.00 | \$23,800 |
| One year lease of symptom screening and wellness check platform | Ruvna | \$6,000.00 | \$6,000 |
| Set-up and installation of Symptom screener and wellness check platform | Ruvna | \$4,000.00 | \$4,000 |
| IXL learning software | IXL | \$3,540.00 | \$3,540 |
| Peardeck learning software | Peardeck | \$1,605.00 | \$1,605 |
| STAR math & reading software | Renaissance Learning, Inc | \$2,550.00 | \$2,550 |
| Ed Puzzle learning software | Edpuzzle | \$2,808.00 | \$2,808 |
| Student COVID testing -future testing (810 tests @\$50 | Telopoint or self administered | \$40,500.00 | \$40,500 |

| SUPPLIES AND MATERIALS | | | |
|--|----------|------------|----------------------|
| Subtotal - Code 45 | | | \$24,596 |
| Description of Item | Quantity | Unit Cost | Proposed Expenditure |
| Disinfectant wipes | 30.00 | \$49.00 | \$1,470 |
| Nitrile sterile gloves - 100/box | 20.00 | \$22.50 | \$450 |
| Disinfectant | 3.00 | \$60.00 | \$180 |
| Hand sanitizer and pump | 5.00 | \$45.00 | \$225 |
| MA-50 air purifier | 21.00 | \$465.00 | \$9,765 |
| Compact air purifier | 1.00 | \$178.00 | \$178 |
| MA-25 air purifier | 1.00 | \$325.00 | \$325 |
| Temperature screening kiosk with stand (2 @ 2746 each) | 2.00 | \$2,746.00 | \$5,492 |
| Student meals | 30.00 | \$17.86 | \$536 |
| Student school supplies - headphones | 150.00 | \$7.80 | \$1,170 |
| Disposable facemasks - 1000/box | 50.00 | \$7.50 | \$375 |
| Sanitizing wipes | 15.00 | \$16.99 | \$255 |
| Sanitizing wipes | 15.00 | \$17.99 | \$270 |
| Student meals- breakfast & snacks | 1.00 | \$467.00 | \$467 |

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| Student meals- breakfast & snacks | 1.00 | \$513.00 | \$513 |
| Sanitizing wipes | 10.00 | \$17.99 | \$180 |
| Disposable facemasks - 50/box | 20.00 | \$9.99 | \$200 |
| Disposable facemasks | 10.00 | \$9.00 | \$90 |
| Disinfectant wipe with dispenser | 19.00 | \$49.00 | \$931 |
| Portable sanitizing atomizing system | 1.00 | \$239.00 | \$239 |
| Sanitizing wipes | 15.00 | \$17.99 | \$270 |
| Disposable facemasks | 20.00 | \$12.99 | \$260 |
| Sanitizing wipes | 15.00 | \$16.99 | \$255 |
| Sanitizing wipes | 30.00 | \$16.99 | \$501 |

BUDGET SUMMARY

| SUBTOTAL | CODE | PROJECT COSTS |
|------------------------|------|---------------|
| Professional Salaries | 15 | \$1,321,500 |
| Support Staff Salaries | 16 | |
| Purchased Services | 40 | \$90,803 |
| Supplies and Materials | 45 | \$24,596 |
| Travel Expenses | 46 | |
| Employee Benefits | 80 | |
| Indirect Cost | 90 | |
| BOCES Services | 49 | |
| Minor Remodeling | 30 | |
| Equipment | 20 | |
| Grand Total | | \$1,436,899 |

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|--------------|---|
| Agency Code: | 331300861056 |
| Project #: | 5880-21-1056 |
| Contract #: | |
| Agency Name: | Unity Preparatory Charter School of Brooklyn |

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

12,23,21

Date

[Signature]

Signature

Joseph Beauvais, Head of School

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

| <u>Fiscal Year</u> | <u>First Payment</u> | <u>Line #</u> |
|--------------------|----------------------|---------------|
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| _____ | _____ | _____ |
| Voucher # | First Payment | |