

= Required Field

<b>Local Agency Information</b>			
<b>Funding Source:</b>	<span style="border: 1px solid black; padding: 2px;">CARES Act - ESSER</span>		
<b>Report Prepared By:</b>	<span style="border: 1px solid black; padding: 2px;">Chris Doscher</span>		
<b>Agency Name:</b>	<span style="border: 1px solid black; padding: 2px;">Unity Preparatory Charter School of Brooklyn</span>		
<b>Mailing Address:</b>	<span style="border: 1px solid black; padding: 2px;">432 Monroe Street</span>		
	<span style="border: 1px solid black; padding: 2px;">Street</span>		
	<span style="border: 1px solid black; padding: 2px;">Brooklyn</span>	<span style="border: 1px solid black; padding: 2px;">NY</span>	<span style="border: 1px solid black; padding: 2px;">11221</span>
	<span style="border: 1px solid black; padding: 2px;">City</span>	<span style="border: 1px solid black; padding: 2px;">State</span>	<span style="border: 1px solid black; padding: 2px;">Zip Code</span>
<b>Telephone # of Report Preparer:</b>	<span style="border: 1px solid black; padding: 2px;">718-455-5046</span>	<b>County:</b> <span style="border: 1px solid black; padding: 2px;">Kings</span>	
<b>E-mail Address:</b>	<span style="border: 1px solid black; padding: 2px;"><a href="mailto:cdoscher@unityprep.org">cdoscher@unityprep.org</a></span>		
<b>Project Funding Dates:</b>	<u>3/13/2019</u> Start	<u>9/30/2022</u> End	

**INSTRUCTIONS**

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator’s Certification on the Budget Summary worksheet must be signed by the agency’s Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$103,340
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Data Coordinator	1.00	\$20,000	\$20,000
Intervention Coordinator	1.00	\$20,000	\$20,000
Enrichment Coordinator	1.00	\$20,000	\$20,000
Academic Interventionists	1.00	\$23,340	\$23,340
Safe Center for Online Learning Coordinator	1.00	\$20,000	\$20,000

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$61,934
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Staff Computers - MacBooks	12	\$1,573	\$18,887
Student Computers - Chromebooks	160	\$207	\$33,047
PPE Supplies (Face Masks and Shields)	5,000	\$2	\$10,000

### BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$103,340
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$61,934
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
<b>Grand Total</b>		<b>\$165,274</b>

Agency Code:	331300861056
Project #:	5890-21-5065
Contract #:	
Agency Name:	Unity Preparatory Charter School of Brooklyn

#### FOR DEPARTMENT USE ONLY

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	_____	First Payment

#### CHIEF ADMINISTRATOR'S CERTIFICATION

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

11/19/2020 \_\_\_\_\_  
Date Signature

Joshua Beauregard, Head of School  
Name and Title of Chief Administrative Officer