

## BUDGET NARRATIVE

<b>LEA: UNITY PREP CHARTER SCHOOL OF BROOKLYN</b>	<b>FOR TITLE: Cares Act - ESSER</b>
<b>BEDSCODE: 331300861056</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<p><i>The current following functions will help in the aid and development of the students as they continue to acclimate to the new remote learning environment. The functions below will be in addition to the current functions that are currently being performed.</i></p> <p> <i>Data Coordinator</i> - \$20,000  <i>Intervention Coordinator</i> - \$20,000  <i>Enrichment Coordinator</i> - \$20,000  <i>Academic Interventionists</i> - \$23,340  <i>Safe Center Online Learning Coordinator</i> - \$20,000    <i>Total- \$103,340</i> </p>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	<p><i>The school purchase 12 Apple computers for the teachers to ensure that they have the proper up to date tools to teach the students remotely - \$18,887</i></p> <p><i>To ensure equitable access to instruction for all students, the school will purchase 150 Chromebooks at \$220 each for a total of \$33,047</i></p>

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
	<p><i>The purchase of PPE supplies (Masks and Shields). Supplies will be available for students and teachers that may not have a face covering available \$10,000</i></p> <p><i>Total \$61,935</i></p>
<b><i>Code 46</i></b> <i>Travel Expenses</i>	

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	