

## BUDGET NARRATIVE

<b>LEA: UNITY PREP CHARTER SCHOOL OF BROOKLYN</b>	<b>FOR TITLE: CRRSA Act - ESSER2</b>
<b>BEDSCODE: 331300861056</b>	

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**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

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**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<p><i>The current following functions will help in the aid and development of the students as they resume in person instruction following 1.5 years of remote learning and resulting gaps in knowledge.</i></p> <p><i>The functions below will be in addition to the current functions that are currently being performed.</i></p> <p><i>Middle School Science Teacher - \$63,000</i></p> <p><i>Middle School Science Teacher - \$64,000</i></p> <p><i>High School Math Teacher - \$64,000</i></p> <p><i>Middle School Science Teacher - \$68,000</i></p> <p><i>Middle School ELA Teacher - \$70,000</i></p> <p><i>High School Math Teacher – \$72,000</i></p> <p><i>Middle School ELA Teacher - \$72,0000</i></p> <p><i>Middle School Social Studies Teacher - \$74,000</i></p> <p><i>High School Math Teacher - \$76,000</i></p> <p><i>Middle School History Teacher – FTE 0.21 - \$16,337</i></p> <p><i>Total- \$639,337</i></p>
<b>Code 16</b> <i>Support Staff Salaries</i>	
<b>Code 40</b> <i>Purchased Services</i>	

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<b><i>Code 45</i></b> <i>Supplies and Materials</i>	
<b><i>Code 46</i></b> <i>Travel Expenses</i>	

<b><i>CODE/ BUDGET CATEGORY</i></b>	<b><i>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</i></b>
<b><i>Code 80</i></b> <i>Employee Benefits</i>	
<b><i>Code 90</i></b> <i>Indirect Cost</i>	
<b><i>Code 49</i></b> <i>BOCES Services</i>	
<b><i>Code 30</i></b> <i>Minor Remodeling</i>	
<b><i>Code 20</i></b> <i>Equipment</i>	